

APPENDIX 3



FORWARD PLAN OF KEY DECISIONS

Scrutiny Board City Development

1 July 2010 – 31 October 2010

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
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LEEDS CITY COUNCIL

FORWARD PLAN OF KEY DECISIONS for Scrutiny Board City Development

For the period 1 July 2010 to 31 October 2010

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Morley Conservation Area To amalgamate and extend the Morley Town Centre and Morley Dartmouth Park Conservation Area into the Morley Conservation Area and adopt the Morley Conservation Area Appraisal and Management Plan as non-statutory planning guidance	Chief Planning Officer	1/7/10	Ongoing consultation since May 2008 with the local community, Ward Members, Morley Town Council and other bodies	Report and Morley Conservation Area Appraisal and Management Plan	Chief Planning Officer phil.ward@leeds.gov.uk

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S106 Thorpe Lane / Bradford Road Junction Permission to finance construction of the Thorpe Lane scheme, an intrinsic part of the S106 agreement with the Sharpe Lane, Middleton Development. Additional fees for an enlarged Geotechnical Study and consequent redesign of the scheme.	Director of Resources	1/7/10	Initial member consultation, Stage 1 Safety Audit and internal consultation has taken place	None	Director of City Development dave.wilson@leeds.gov.uk
New Generation Transport(NGT):Proposed Highway Design Approval for the NGT highway design.	Chief Officer (Highways and Transportation)	1/7/10	Extensive consultation carried out on the NGT proposals	Highways and Transportation Board Report	Chief Officer (Highways and Transportation) andrew.wheeler@leeds.gov.uk
Parks Service Review To approve the implementation of a new management structure for the Parks and Countryside Service in City Development	Chief Recreation Officer	1/7/10	Staff concerned, Trades Union	Review Report	Chief Recreation Officer richard.mond@leeds.gov.uk

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<p>Update report on Aire Valley Leeds and Accelerated Development Zone (ADZ)</p> <p>Executive Board to support the principle of an urban-eco settlement and the approach outlined in the report</p>	<p>Executive Board (Portfolio: Development and Regeneration)</p>	<p>21/7/10</p>	<p>CLT, LMT, and Development Plan Panel</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of City Development richard.askham@leeds.gov.uk</p>
<p>Leeds South Bank Planning Statement and City Centre Park</p> <p>Note the outcome to data of feasibility undertaken and agreement to commence consultation on the draft planning statement for Leeds South Bank and further feasibility work on the delivery of the city centre park</p>	<p>Executive Board (Portfolio: Development and Regeneration)</p>	<p>21/7/10</p>	<p>Executive Member for Development and Regeneration Full consultation on Draft Planning Statement post Executive Board</p>	<p>The report to be added to the decision maker with the agenda for the meeting</p>	<p>Director of City Development jane.cash@leeds.gov.uk</p>

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Sovereign Street Agree proposals for bringing Sovereign Street forward for redevelopment with associated high quality greenspace	Executive Board (Portfolio: Development and Regeneration)	21/7/10	Executive Member for Development and Regeneration	The report to be issued to the decision maker with the agenda for the meeting	Chief Asset Management Officer jane.cash@leeds.gov.uk
Leeds LDF - Local Development Scheme Executive Board Approval of Resubmission LDS (following consideration by Secretary of State)	Executive Board (Portfolio: Development and Regeneration)	21/7/10	Development Plan Panel and Government Office for Yorkshire and the Humber (GOYH) have previously been considered	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development david.feeney@leeds.gov.uk

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
<p>The Leeds Regeneration Framework, 2010 to 2030 Approval of the Leeds Regeneration Framework. This includes :-</p> <ol style="list-style-type: none"> 1. The strategy element, which consists of the Vision, the new objectives and the mechanism for determining where, when and how regeneration should take place across Leeds over the next 20 years. 2. The programme element, which sets out the headline milestones to be achieved within each of our current and planned major regeneration programmes. 	<p>Executive Board (Portfolio: Neighbourhoods and Housing)</p>	<p>21/7/10</p>	<p>A wide-ranging consultation process has been ongoing since Sept 2009. This has been led by the Chief Regeneration Officer, and has involved a large number of internal and external stakeholders. Papers on the proposed framework have been taken to, and supported by, a number of key groups, including Strategic Leadership Team, Worklessness Strategic Outcomes Group and Narrowing the Gap Board. In addition, consultation has taken place with senior management teams across the Council, and with Members and Chief Officers. Further consultation is planned for early next year, including with the Youth Parliament.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of Environment and Neighbourhoods stephen.boyle@leeds.gov.uk</p>

Key Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be Considered by Decision Maker	Lead Officer (To whom representations should be made and email address to send representations to)
Former Royal Park School <ul style="list-style-type: none"> • Consideration of offers for disposal of property • Consideration of request to waive payment of Court costs 	Executive Board (Portfolio: Development and Regeneration)	21/7/10	Hyde Park and Woodhouse and Headingley Ward Members	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development john.ramsden@leeds.gov.uk
Agreement to enter into a lease of the St Aidan's (former) Opencast Coal Site at Swillington to the Royal Society for the Protection of Birds A. Are the Heads of Terms for the lease acceptable? B. Is the RSPB's forward plan acceptable?	Executive Board (Portfolio: Development and Regeneration)	21/7/10	Extensive consultations are being carried out on the RSPB's forward plan.	The report will be issued to the decision maker with the agenda for the meeting	Director of City Development max.rathmell@leeds.gov.uk
Mercury emissions abatement from crematoria To approve a strategy for abating at least 50% of mercury emissions from the Council's crematoria, with funding arrangements	Executive Board (Portfolio: Leisure)	21/7/10	Finance, Procurement, Leeds' undertakers, Federation of Burial and Cremation Authorities	The report to be issued to the decision maker with the agenda for the meeting	Director of City Development richard.mond@leeds.gov.uk

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<p>New Chapter for Leeds Libraries</p> <p>To consult on proposals to make Leeds Libraries and Information Service more relevant to peoples' needs in response to their changing use.</p>	<p>Executive Board (Portfolio: Leisure)</p>	<p>25/8/10</p>	<p>To commence after Executive Board call in period for 6 weeks to be followed by further report to future Executive Board meeting.</p>	<p>The report to be issued to the decision maker with the agenda for the meeting</p>	<p>Director of City Development catherine.blanshard@leeds.gov.uk</p>

NOTES

Key decisions are those executive decisions:

- which result in the authority incurring expenditure or making savings over £250,000 per annum, or
- are likely to have a significant effect on communities living or working in an area comprising two or more wards

Executive Board Portfolios

Executive Member

Resources and Corporate Functions	Councillor Keith Wakefield
Development and Regeneration	Councillor Richard Lewis
Environmental Services	Councillor Thomas Murray
Neighbourhoods and Housing	Councillor Peter Gruen
Children's Services	Councillor Judith Blake
Leisure	Councillor Adam Ogilvie
Adult Health and Social Care	Councillor Lucinda Yeadon
Leader of the Conservative Group	Councillor Andrew Carter
Leader of the Liberal Democrat Group	Councillor Stewart Golton
Leader of the Green Group	Councillor Ann Blackburn
Advisory Member	Councillor Jane Dowson

In cases where Key Decisions to be taken by the Executive Board are not included in the Plan, 5 days notice of the intention to take such decisions will be given by way of the agenda for the Executive Board meeting.

LEEDS CITY COUNCIL

BUDGET AND POLICY FRAMEWORK DECISIONS

Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be considered by Decision Maker	Lead Officer
Budget	Council	23 rd February 2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Resources
Council Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	
Children & Young People's Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services
Community Strategy	Council	2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Policy, Planning and Improvement)
Council Business Plan	Council	July 2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Policy, Planning and Improvement)
Crime and Disorder Reduction Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Environments and Neighbourhoods

Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be considered by Decision Maker	Lead Officer
Development Plan documents	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Local Transport Plan	Council	2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Plans and alterations which together comprise the Development plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Youth Justice Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Children's Services
Licensing Authority Policy Statement	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Corporate Governance)
Leeds Strategic Plan	Council	July 2011	Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Assistant Chief Executive (Policy, Planning and Improvement)
Safer Leeds Partnership Plan 2008	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Environments and Neighbourhoods
Health and Wellbeing Partnership Plan	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Adult Social Care

Decisions	Decision Maker	Expected Date of Decision	Proposed Consultation	Documents to be considered by Decision Maker	Lead Officer
Economic Development Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Climate Change Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of City Development
Leeds Housing Strategy	Council		Via Executive Board	Report to be issued to the decision maker with the agenda for the meeting	Director of Neighbourhoods and Environment

NOTES:

The Council's Constitution, in Article 4, defines those plans and strategies which make up the Budget and Policy Framework. Details of the consultation process are published in the Council's Forward Plan as required under the Budget and Policy Framework.

Full Council (a meeting of all Members of Council) are responsible for the adoption of the Budget and Policy Framework.